

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number: Reading Housing Authority		Reading, Berks County, PA			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2018</u>	Work Statement for Year 2 FFY <u>2019</u>	Work Statement for Year 3 FFY <u>2020</u>	Work Statement for Year 4 FFY <u>2021</u>	Work Statement for Year 5 FFY <u>2022</u>
B.	Physical Improvements Subtotal	Annual Statement	\$1,009,700	\$370,000	\$1,081,187	\$1,030,000
C.	Management Improvements		\$72,500	\$72,000	\$60,000	\$80,000
D.	PHA-Wide Non-dwelling Structures and Equipment		\$360,800	\$1,020,187	\$381,000	\$270,000
E.	Administration		\$233,076	\$233,076	\$233,076	\$233,076
F.	Other		\$188,536	\$169,349	\$109,349	\$251,536
G.	Operations		\$466,152	\$466,152	\$466,152	\$466,152
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		\$2,330,764.	\$2,330,764	\$2,330,764	\$2,330,764

Part I: Summary (Continuation)						
PHA Name/Number		Locality (City/county & State)			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2018	Work Statement for Year 2 FFY 2019	Work Statement for Year 3 FFY 2020	Work Statement for Year 4 FFY 2021	Work Statement for Year 5 FFY 2022
		Annual Statement				



**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2017	Work Statement for Year: <u>2021</u> FFY <u>2021</u>			Work Statement for Year: <u>2022</u> FFY <u>2022</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 10 –Upgrade sub-panel and electric meter bases.	10 Buildings	\$250,000	AMP 10 – Bathroom Modernization	20 Units	\$100,000
	AMP 10 - Parking lot redesign.	2 Lots	\$100,000	AMP 10 & 20 – New rear porches and sidewalks.	2 Locations	\$158,000
Annual	AMP 10 & 11 – Install new exterior lighting.	10 Lights	\$75,000	AMP 11- Exterior masonry repairs.	17 Building	\$205,000
	AMP 10,11 & 20 – New refrigerators	1028 Units	\$434,550	AMP 20 - Install new boilers.	20	\$50,000
Statement	AMP 20 – New curb cuts at intersections.	22 Locations	\$176,000	AMP 30 – Install new boilers at High Rise buildings.	2 Buildings	\$300,000
	AMP 20 – New electric panel in Admin Building.	1 Building	\$30,000	AMP 30 – New roof on High Rise	1 Buildings	\$175,000
	AMP 20 – New boilers.	48	\$240,000	AMP 11- New sub-floor and flooring to reduce noise in second floor units.	28 units	\$112,000
	AMP 30 – New trash compactors at high rises.	4 Buildings	\$156,637	AMP 30 – Exterior masonry repairs and waterproofing.	5 Buildings	\$200,000
	Subtotal of Estimated Cost		<b>\$1,462,187</b>	Subtotal of Estimated Cost		<b>\$1,300,000</b>





